AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



DEPARTMENT OF HUMAN SERVICES DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

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Division Director

Division of Child Care and Early Childhood Education

TABLE OF CONTENTS

MISSIONAGENCY GOALS	Page 1
AGENCY GOALS	Page 1
PROGRAM: DCCECE - Administration	
DEFINITION	Page 2
GOALS, OBJECTIVES, STRATEGIES	Page 2
PROGRAM: Child Care Assistance	
DEFINITION	Page 3
GOALS, OBJECTIVES, STRATEGIES	Page 3

Agency Name	DHS-Division of Child Care & Early Childhood Education	
Agency Mission Statement:		
"As good stewards of the public trust, we will support and advise the Division by ensuring that all Arkansas children and families have access to a safe, high-quality, developmentally appropriate (nurturing learning) environment (and) by educating and assisting parents, child care providers, and communities to prepare our children for future success'		
Arkansas Early Childhood Commission		

Agency Goal 1

To provide administrative support for child care and early childhood education programs.

Agency Goal 2

To ensure that all eligible Arkansas children and families have access to child care that provides a safe, high-quality, developmentally appropriate (nurturing, learning) environment.

Agency Name	Division of Child Care and Early Childhood E	Education
Program	OCC Administration	
Program Authorization	ACA 20-78-201 et seq.; ACA 6-16-311 et se et seq.	q. ACA 6-45-103
Program Definition:	Administer the four service sections within the Care and Early Childhood Education. The s	
Funds-Center Code:	 Family Support – subsidized child car Child Care Licensing – health and sat Program Development – provide, enhactivities designed to improve the quant of child care 	fety ance and maintain
AGENCY GOAL(S) #	 Special Nutrition – reimbursement for nutritious meals 	well balanced,
Anticipated Funding Sources for the Program	General Revenue, Special Revenue, Federa	Il Revenue

GOAL 1: (Sub-Funds Center Code)	
To provide administrative support for child care and early childhood education programs.	
OBJECTIVE 1: (Sub-Funds Center Code:)	
To ensure that the human and financial resources of the Division of Child Care and Early Childhood Education are managed and used efficiently and effectively.	
STRATEGY 1: (Sub-Funds Center Code:)	
To manage, operate and monitor child care facility licensing, funding programs, contracts and grants that support the delivery of child care and nutrition assistance.	

Agency Name	Division of Child Care and Early Childhood Education
Program	Child Care Assistance
Program Authorization	DHHS/ACF – 45 CFR Parts 98 and 99 The Child Care and Development Fund (CCDF) is the principal source of federal funding for child care subsidies. National School Lunch Act of 1946 and Child Nutrition Act of 1966
Program Definition:	Subsidized child care assistance to families who meet eligibility criteria, as well as the special nutrition programs for:
Funds-Center Code:	 Family Support – subsidized child care assistance Child Care Licensing – health and safety Program Development – provide, enhance and maintain activities designed to improve the quality and availability of child care Special Nutrition – reimbursement for well balanced, nutritious meals
AGENCY GOAL(S) # 2	
Anticipated Funding Sources for the Program:	General Revenue, Special Revenue, Federal Revenue

GOAL 1: (Sub-Funds Center Code:)
GOAL 1. (Sub-Fullds Cellier Code)
To ensure that all eligible Arkansas children and families have access to child care that provides a safe, high-quality, developmentally appropriate (nurturing, learning) environment.
OBJECTIVE 1: (Sub-Funds Center Code:)
Improve the healthy development and learning readiness of preschool children within a safe and secure environment.
STRATEGY 1: (Sub-Funds Center Code)
Provide subsidized child care for low-income families and families transitioning from welfare programs so they may attend training, educational programs, and enter the workforce and coordinate initiatives that improve quality childcare.

Enhance the activities designed to improve the quality and availability of child care.

OBJECTIVE 2: (Sub-Funds Center Code:____)

STRATEGY 1: (Sub-Funds Center Code)
Provide subsidized child care assistance to enhance the quality of child care services
OBJECTIVE 3: (Sub-Funds Center Code:)
Reduce hunger and improve nutrition among children who participate in eligible programs.
STRATEGY 1: (Sub-Funds Center Code)
Provide a system that supports reimbursement for well-balanced, nutritious meals served to qualified individuals enrolled in participating programs.